

KENTUCKY STATE UNIVERSITY
Proposed Projects Involving the General Fund (cash or bonds)
(amounts in **bold** are the total budget)

2014-2016

(Projects listed by agency priority; descriptions are from the agency submission)

- 1 Expand and Renovate Betty White Nursing Building** **\$9,028,000**
This project will renovate and reallocate space to the Nursing program that was formally designated space for another unit. The available space is inadequate and not well designed for the needs that are required by the Nursing program. This project would provide adequate program space by means of an addition and renovation of existing space to serve the administrative and academic needs of the program. (C-PI)
- 2 Build Central Boiler Plant System** **\$46,382,000**
Construct a new central steam heating plant with central warehouse and facilities maintenance offices on KSU campus south of US 60. The current boiler plant was built in 1947. It contains two coal fired boilers installed 36 years ago in 1977 which have become obsolete and have difficulty remaining in compliance with Kentucky Energy and Environmental Cabinet and federal Environmental Protection Agency regulations. The location of the new plant will move from the north part of campus to an area south of US 60 to provide better access to plant and warehouse facilities. (C-PI)
- 3 Roof Repair and Replacement Pool 2014** **\$3,375,000**
Roof repair and replacement of older and deteriorating roofs. Repair of roofs on Exum and Bell. Total repair or replacement roof area of 159,466-square-feet. (C-PI)
- 4 Construct Business and Technology Center** **\$31,528,000**
This project would construct a new building for the School of Business, the university's largest academic program, and one that will play a key role in the university's strategic plan. Proposed to be located on the main campus south of US60, adjacent to the proposed pedestrian bridge tower which will connect to Hathaway Hall, this facility will provide a highly visible, state-of-the-art home for the Business School that is currently housed in Bradford Hall. The project will permit the development of educational technologies not now available to the school and enable it to meet its mission of providing professional development classes to the entire Frankfort community. This initiative would be the first step in addressing the programmatic and structural issues related to Bradford Hall. The VFA Condition Assessment and Space Study found Bradford Hall to be substandard space for the Business Program and suggested that both the Business School and the Music/Theater programs, also located in Bradford Hall, would be better served in new facilities. The school, with its new MBA program, hopes to grow 5% each year, but is in a competitive disadvantage at its present location. (C-O)

- 5 Construct Classrooms/Performing Arts Center \$96,034,000**
The facility will be located at the intersection of Martin Luther King, Jr. Dr. and E. Main St. It will comprise a 2000 to 3000 seat legitimate theatre, a large auditorium, an art gallery, a catering kitchen and a variety of conferencing/ break out spaces. A pedestrian bridge will span E. Main St, connecting the Performing Arts Center to a proposed parking structure on the North Campus. All manner of cultural and performing arts offerings will be made possible at this facility. The Performing Arts program has outgrown the available space in its present location of Bradford Hall. The VFA Condition Assessment and Space Study found Bradford Hall to be substandard space for the Music/Theater programs and suggested that both the Performing Arts program and Business School (also located in Bradford Hall) would be better served in new facilities. Renovation to accommodate the growing Performing Arts program is not considered economically feasible. (C-O)
- 6 Upgrade Information Technology Infrastructure \$6,261,000**
Both KSU's fiber network and its wireless network need to be expanded and upgraded. The fiber network's current topology needs to convert to a star topology which will require re-installing fiber to each building and terminating each connection at a central fiber hub. Redundant connectivity will insure near 100% uptime for the network. This project will also allow advances in information distribution using handheld devices such as cell phones, I-pods, I-touches, etc. Extend wireless access to KSU's research farm in Franklin County. (IT)
- 7 Renovate or Replace Bradford Hall \$27,266,000**
Bradford Hall was identified in the VFA report as a Top Ten Worst Facility at KSU. Built in 1964, the building has major structural problems. Several concrete floors are experiencing major settling. A feasibility study was conducted comparing the cost to renovate Bradford Hall vs. building a new structure on site. The study concluded renovation will cost the same as construction of a new facility. The new building would be used as a meeting and conference center, and will also support the School of Business, as well as allow the university to host small business conferences and a business incubator program. (C-O)
- 8 Renovate Jackson Hall, Phase II \$5,628,000**
Phase II will complete the renovation of Jackson Hall, the first building built on the KSU campus in 1887. Work will include installation of a new fire suppression and alarm system, installation of an elevator and handicapped accessible rest rooms, and replacement of the existing antiquated HVAC system. (C-PI)
- 9 Renovate Central Computing Facility, Carroll ASB \$10,673,000**
The purpose of this project is to expand the information technology offices and main campus computer center. This center supports both academic and administrative functional areas, and this section has grown beyond the available space in its current Carroll ASB location. Additionally, as the computing requirements of the university increase, additional hardware is required. To meet this demand the room needs to be expanded. A new building addition will house IT administrative functions. Existing

spaces in Carroll ASB will be renovated to expand the campus central computing functions. The existing central computer room will be expanded to double its size. This project will update all computer servers and equipment within the central computer room. (C-O)

10 Upgrade Computers Campus Wide **\$1,208,000**

New replacement computers are needed campus-wide in offices and labs. The current PCs on campus were installed in 2006 and are reaching their end-of-life cycle. (IT)

11 Renovate Open Computer Lab In Hill Student Ctr **\$5,389,000**

Create a contemporary study area for students that will include upgrading the current computer lab facility by upgrading the furniture, computers and adding more for student development. Additionally, convert the current game room space into a state of the art multipurpose area where students will have a print center, study rooms for group study, wireless capability, projection units for presentations tutoring. The two areas will merge into one facility called KSU Tech Commons. (C-O)

12 Integrated Digital Campus **\$11,450,000**

The purpose of the integrated digital campus is to make use of the university's network to enhance and improve services throughout the university structure. This integrated or unified digital campus would be IP based allowing the Campus to be in a state of perpetual growth. Integrated Digital Campus would entail increasing the number of IP based surveillance cameras, purchasing and installing data leakage prevention tools and encryption software, conducting risk assessments and implementing the recommendations, modifying KSU's PC configuration standards by including device tracking capability in the event equipment is unlawfully removed from campus. (IT)

13 Develop Bicycle/Pedestrian Trail **\$1,025,000**

This project will develop three mixed use (non-motorized transit) trails with campus-community connectivity. The first connection would consist of a 2,000 ft. long, 8 ft. wide paved trail between the Exum Center, main campus entrance and the abandoned railbed immediately north of campus, which is slated for community development as a mixed-use rail trail to the downtown core. The second connection, a 150 ft. long, 6 ft. wide crushed limestone path and a 120 ft. wooden stair case connecting Combs Hall and McCullin Hall to the same rail trail. The third trail would be a 2,100 foot trail from Main Street, along South University Drive to KSU Springhouse. (C-O)

14 Capital Renewal and Maintenance Projects Pool 2014 **\$1,460,000**

Small projects pool consist of various projects that need to be completed to keep the university's facilities at functional level. These projects range from electrical system upgrades to having new asphalt placed on deteriorating roads. There are seven projects included in this pool averaging \$200,000 (C-PI)

- 15 Construct Hill Student Center Addition Phase II** **\$15,822,000**
This project will finish a 2003 addition of the Hill Student Center. Cost associated with original program requirements exceeded the approved 2003 funds. This project will allow completion of the original program which remains valid today. The Building Addition will include an enlarged Ballroom and a Theater. The existing Ballroom will be renovated into additional dining/meeting rooms. (C-O)
- 16 Create Pedestrian Mall Hathaway Hall - Hume Hall** **\$1,125,000**
This project includes construction of a major plaza in the area between Bell Health Building and Hathaway Hall on the North of US 60 Campus, and the closing of University Drive from the Bell Health building to the parking area south of the Academic Services Building. (C-O)
- 17 Expand Emergency Notification System** **\$4,580,000**
The purpose of this project is to continue to improve upon the university's emergency notification capability. This includes purchasing and installation of a campus wide public address system, and campus sirens. Additional hardware components include increasing the number of digital display Devices, equipping classrooms with early warning notification Capability and enhanced notification and identification capability in university police vehicles. (IT)
- 18 Renovate Blazer Library** **\$25,966,000**
This project will provide various improvements to the Blazer Library including an upgrade in the HVAC, partial roof replacement, special fire protection for the Library's Special Collections and Archives areas; replacement of the facility's security system; and window replacements in the older section of the facility. The project will also include a state-of-the-art electrical information access & retrieval system. (C-PI)
- 19 Improve Campus Landscape and Signage** **\$906,000**
This project will make landscape improvements at entrances to university for campus beautification. It will also include a comprehensive signage package for building identification and providing directions. (C-PI)
- 20 Renovate Carroll Academic Services Bldg.** **\$41,229,000**
This project would provide for a full renovation of the Carroll Academic Services Building. The renovation will include replacement/upgrade of the buildings major systems: electrical, HVAC and plumbing. (C-PI)
- 21 Life Safety Upgrade Pool 2014** **\$1,363,000**
This project would install new or upgrade current life safety systems on campus. Upgraded fire alarm systems for Chandler Hall, Combs Hall, Kentucky Hall, McCullin Hall and "The Halls". Upgraded fire suppression systems for Shauntee Hall and Russell Court. ADA improvements to the Exum Facility, the Athletic Complex and Campus pedestrian walks, and Bell Gym steps. (C-PI)

22 Replace Alumni House**\$1,241,000**

This project would replace the Alumni House, a one-story brick "cottage" constructed in 1961. The building has never undergone a renovation. The facility, owned by the KSU National Alumni Association, contains a lounge that is used for small conferences and meetings as well as for Alumni functions. A more functional facility is needed for the Alumni to assist in their efforts to promote the university and raise funds for the benefit of the university. (C-O)

2016-2018

(Projects listed in alphabetical order)

Build Central Chiller Plant - South Campus	\$ 4,934,000
Capital Renewal and Maintenance Pool	1,512,000
Construct Warehouse	3,642,000
Life Safety Upgrade Pool	1,363,000
Roof Repair and Replacement Pool	5,484,000

2018-2020

(Projects listed in alphabetical order)

Capital Renewal and Maintenance Pool	\$ 2,110,000
Life Safety Upgrade Pool	1,362,000
Roof Repair and Replacement Pool	6,506,000

KENTUCKY STATE UNIVERSITY
Proposed Projects Involving Agency Bonds
(amounts in **bold** are the total budget)

2014-2016

(Projects listed by agency priority)

1. Construct Athletic Sport Complex **\$5,487,000**

Kentucky State University needs a new Athletic Complex which is inviting and inspiring for athletes, the student community, alumni, and visitors. This complex will be designed as a whole and combine improved existing facilities, vehicular and pedestrian access and new facilities for improved access and function of the athletic use. Aspects of the planned complex are: Alumni Stadium (baseball) field, existing football grandstand, structural refurbishing, construction of a new primary practice field, new baseball grandstand, new athletic offices/tickets facility, new parking (at current track area), renovation of existing tennis courts, existing practice fields improvement, relocated access drive, proposed Thorobred Plaza, Walk of Champions, Walk of Champions-tower, championship tennis court and grandstand, proposed track and field pavilion, entrance gateway at Cold Harbor Drive, proposed ponds and water feature, and Alumni Field (football) renovations. (c-pi)

2. Construct Parking Structure **\$13,470,000**

Construct new four-story parking structure on North Campus with elevator and security office. This structure will serve several purposes, accommodating faculty/staff/student parking needs, including community event parking. The project was included in the 2006-2008 budget enacted by the 2006 General Assembly, but was one of the bond-funded projects vetoed by the Governor. Agency bond authority was approved in 2008 at \$7,000,000. (C-O)

2016-2018

None

2018-2020

None

KENTUCKY STATE UNIVERSITY
Proposed Projects NOT Involving the General Fund, Road Fund, or Agency Bonds
(amounts in **bold** are the total budget)

2014-2016

(Projects listed in alphabetical order)

Acquire Land/Campus Master Plan **\$2,000,000** **RF/FF**

The project includes the purchase properties adjacent to the main campus pursuant to the university's Campus Master Plan. Acquisitions will provide additional land for campus development and expansion. (C-O)

Athletics Project Pool **1,702,000** **RF**

Athletic projects pool. Storage Building - \$90,000. Bleachers - \$247,000. Irrigate practice fields - 335,000. Resurface Athletic Track - \$385,000. Expand Alumni Stadium Office - \$645,000 (C-PI)

Construct Aquaculture Academic Research Facility **7,443,000** **FF**

The project will construct 48 ponds on approximately 100 acres of land off campus. It will expand a KSU program which leads the Commonwealth for aquaculture research and is one of the premier programs in the nation. Aquaculture is a growing alternative farm enterprise to traditional crop and livestock production in Kentucky. It is also is the KSU Program of distinction. (C-PI)

Construct New Residence Hall - Phase III **52,762,000** **OT-LTF**

A new residence hall is needed to house additional students as enrollment projections increase and to provide modern housing facilities. This residence hall would be the third building located in a planned residential quadrangle on the south campus--beside the new Young Hall and the first privatized-funded residential hall. This would be the second residence hall to be built in this quadrangle with privatized financing. The new facility is anticipated to contain approximately 300 beds set up in a combination of suites and apartment layouts. Total square footage will be 110,549. (C-O)

Construct Retail Space/Hotel on E. Main and Douglas **36,588,000** **OT-LTF**

This project would use private funds to build a small hotel and retail complex on the corner of Douglas and Main Streets, primarily on the site now occupied by KSU's motor pool. The retail space would provide entertainment, support services and activities for the students, staff, and alumni. The hotel, which would be used by alumni and families of the student body would also support the proposed Business and Technology Center and renovate or replace Bradford Hall Projects. The center will be the hub for technology exploration for the Frankfort/Franklin County area where collaboration with the Frankfort Independent and Franklin County school districts take place. The Technology Center will be used for technology conferences. This will be a major facility not just for Kentucky State University, but for the capital city and the region. The center will be equipped with classrooms, administrative offices, meeting rooms with teleconferencing capability, research facilities, etc. (C-O)

KENTUCKY STATE UNIVERSITY
Proposed Projects NOT Involving the General Fund,
Road Fund, or Agency Bonds – *cont'd*

Renovate Atwood Ag Research Building **12,368,000** **FF**

This project would provide a major renovation of the Atwood Agricultural Research Facility, which currently serves as the hub for the Land Grant's Community Research Service. The VFA report commissioned by the Council on Postsecondary Education recommended a major renovation of this building. (C-PI)

2016-2018

(Projects listed in alphabetical order)

Acquire Land/Campus Master Plan 2014	\$2,000,000 RF/FF
Expand Alumni Stadium Dressing Room	8,398,000 RF

2018-2020

Acquire Land/Campus Master Plan	\$2,000,000 RF/FF
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